



## Water and Sewer

### **"DROP SAVERS" WATER CONSERVATION POSTER CONTEST**

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The Department provides sponsorship and administration of a countywide poster contest with the theme of water conservation.

### **SERVICE AREA**

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Countywide

### **TARGET POPULATION**

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	N/A		

### **ELIGIBILITY**

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Client Eligibility Requirements:	Participants must attend a public school (ages 5-18)		
Geographic Criteria:	Schools located within the Department's service area		
Economic/Financial Criteria:	N/A	Other:	N/A

### **COLLABORATIVE PARTNERS**

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Florida Section and American Water Works Association

### **CBO ACCESS**

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CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

The program goal is to promote water awareness and the importance of water conservation in school-aged children.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of schools receiving entry materials</li> </ul>	<ul style="list-style-type: none"> <li>Number of schools participating</li> <li>Number of students participating</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Increase number of schools and student participants</li> </ul>	<ul style="list-style-type: none"> <li>Number of students aware of water conservation conservation issues</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County (Water and Sewer Department)	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: N/A

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0
Other	\$1,518	\$1,518	\$1,518	\$0
<b>Total</b>	<b>\$1,518</b>	<b>\$1,518</b>	<b>\$1,518</b>	<b>\$0</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$1,302	\$1,302	\$1,302	\$0
Services and Supplies	\$216	\$216	\$216	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,518</b>	<b>\$1,518</b>	<b>\$1,518</b>	<b>\$0</b>
<b>Total Positions</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Number of Children Served</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>

